

| Responsible Officer | Grant Body | Grant Title | Description / Comments 2012-13 | Revenue / Capital | Match Funding Required £ | Audit Req'd. Yes / No |
|---|------------------|--|--|-------------------|--------------------------|---------------------------------------|
| Jackie Elias - Managing Advisor Inclusion Services | Welsh Government | Ethnic Minority Achievement Grant | To support for English as an additional language whose home language is neither English or Welsh and as a result may be at risk of underachieving at School. | Revenue | No | Yes |
| Sarah Ellis - Princ. Educn Psychologist | Welsh Government | Grant for Developing School Based Counselling Services | To develop a universal school based counselling service for all children & young people by trained counsellors. | Revenue | No | Annual Statement of Grant Expenditure |
| Jackie Elias - Managing Advisor Inclusion Services | Welsh Government | Quality Assurance | Funding spanned 2 Academic Years, ends August 2011. extended Aug 2012 | Revenue | No | No |
| Julie Coldrick - Managing Advisor 0 - 7 | Welsh Government | Foundation Phase Grant | Foundation Phase revenue (Allocns to School & Central). This covers the additional classroom assistants towards achieving a ratio of 1:8, for 3 to 5 year olds & 1:15 for 5 to 7 year olds, a training budget, the FP Training & Support Officer and 1.5 EY Teachers who provide support to our non maintained groups. | Revenue | No | Yes |
| Keri Cole, Acting Assistant Director, Learning, Education & Inclusion | Welsh Government | 14 - 19 ANDP Revenue Grant (includes Welsh) | 14 - 19 Agenda to support collaborative working & the implementation of the Learning & Skills Measure. | Revenue | No | Yes |
| Sarah Mutch - Early Years Manager | Welsh Government | Flying Start | To promote the welfare of children & their parents through the provision of childcare, health visiting & parenting support. | Revenue | No | Yes |
| Sarah Mutch - Early Years Manager / Bleddyn Hopkins - Assist Director | Welsh Government | Flying Start (Capital) | Awaiting determination of SOP (Strategic Outline Programme) | Capital | No | Annual Statement of Grant Expenditure |
| Paul O'Neil - Community Education Manager (Youth) | Welsh Government | Youth Revenue Funding Grant | Increasing resources for high quality youth provision & development of effective synergy between voluntary & maintained sectors. | Revenue | No | Yes |
| Paul O'Neil - Community Education Manager (Youth) | Welsh Government | Youth Training Grant | Grant to support Youth Worker Training. | Revenue | No | No |
| Paul O'Neil - Community Education Manager (Youth) | European | Youth Apprenticship Grant - Reach the Heights | Recruitment of 1 full time apprentice. | Revenue | No | Yes |
| Dave Phenis - Community Development Manager | Welsh Government | Healthy Schools | To provide local support to schools by local practitioners to support the development of programmes linked to the Welsh Network of Healthy Schools Schemes. | Revenue | No | No |
| Dave Phenis - Community Development Manager | Welsh Government | Healthy Early Years | To provide local support to early years settings by local practitioners to support the development of programmes linked to the Welsh Network of Healthy Schools Schemes. | Revenue | No | No |
| Marcia Lewis - Principal Officer Catering | Welsh Government | Appetite for Life | Supporting schools in making the transition to the new nutrient, food and drink standards across the whole school day. | Revenue | No | No |

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| Marcia Lewis - Principal Officer Catering | Welsh Government | Primary Schools Free Breakfast Initiative | To provide all children registered in maintained primary schools, including those of primary age in special schools, with the opportunity of receiving a free healthy breakfast. Demand Led - as per spend / cost per pupil. In 2011-12 grant of £898k claimed | Revenue | No | Yes |
| Marcia Lewis - Principal Officer Catering | Rural Payments Agency | 1. Nursery Milk Scheme Under 5's 2. EU Milk Subsidy for Key Stage 1 & 2 Milk 3. WG Key Stage 1 Free Milk | Based on spend. In 2011-12 grant of £315k claimed | Revenue | No | No (Sample testing so may receive Audit) |
| Lyn Travis - Principal Community Education Manager | Welsh Government | Community Learning (Adult Education Provision) | To support Adult Education provision within Caerphilly. | Revenue | No | No |
| Kate Verity - Arts Development Officer | Local Mental Health Grant - Local Health Board via WG | Inside Out Project (Arts Development) | To deliver arts & mental health project. | Revenue | No | No |
| Craig James - Health Development Manager | Welsh Government | National Exercise Referral Scheme (GP Referral Project) | To implement a high quality exercise referral scheme, delivered to national protocols and procedures. In conjunction with the Local Health Board. | Revenue | No | No |
| Dave Phenis - Community Development Manager | SportWales | Local Plan for Sport | 5 x 60 - £304k; Community Chest Admin. £3k; Dragon Sport - £52k; Free Swim - £205k; PESS - £512k; LAPA - £109k; Disability - £22k | Revenue | No | No |
| Sue Richards - Principal Finance Officer | Welsh Government | Post 16 Provision in Schools | DfES for 6 Form Pupils (Dept for Education & Skills). | Revenue | No | No |
| Geraint Willington - Principal Officer LEI | Welsh Government | SEN Post 16 in Mainstream | DfES for 6 Form Pupils Special Schools (Dept for Education & Skills). | Revenue | No | No |
| Geraint Willington - Principal Officer LEI | Welsh Government | Post 16 Special Schools & Out of County Placements | Original grant offer not 100% funded - 90%. | Revenue | No | Annual Statement of Grant Expenditure |
| Pauline Elcock - Basic Skills Manager | Welsh Government | Family Learning Programme | To encourage the development of a strategic approach to delivery & stronger link to school improvement. Adult tutors delivering programmes, planning, training & resource costs. | Revenue | No | No |
| Pauline Elcock - Basic Skills Manager | Welsh Government | Language & Play | Language & Play Co-Ordinators, programmes & promotion. | Revenue | No | No |
| Lynne Bosanko-Williams - Children & Young People Co-Ordinator | Welsh Government | Families First Grant | An innovation programme that promotes the development of effective multi agency systems and support. Emphasis on prevention & early intervention for families, particularly those living in poverty. Projects commissioned to complement the Team Around the Family model. | Revenue | No | Yes |

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| Fiona Santos - Early Years and Childcare Co-Ordinator | Welsh Government | Out of School Childcare Grant | To support childcare provision in the Borough. Improving childcare provision / identifying & meeting gaps in provision based on the results of Childcare Efficiency Assessments. | Revenue | No | Yes |
| Ed Pryce - Service Manager LEI | Welsh Government | SEG (School Effectiveness Grant) | Total including match funding is £2,085,234 - Literacy/Numeracy & Poverty - £1,790k; Catch Up - £160k; Safeguard - £52k; Other - £83k | Revenue | Yes | Yes |
| Ed Pryce - Service Manager LEI | Welsh Government | Pupil Deprivation Grant | Allocation to Schools based on free school meals. | Revenue | No | Yes |
| Ed Pryce - Service Manager LEI | Welsh Government | Pupil Deprivation Grant (Band 4 & 5) | Allocated to band 4 and 5 schools. | Revenue | No | Yes |
| Ed Pryce - Service Manager LEI | Welsh Government | WEG (Welsh in Education Grant) | Total of £393,766; Match - £132,580 & Grant - £261,186 | Revenue | Yes | Yes |
| Bleddyn Hopkins - Assistant Director | Welsh Government | Transition from SBIG to 21st Century Schools - Tranche 2 (Final Year) | Cwm Ifor - Replacement School on land adjacent to current building. Match funding over life of contract £1.01m. | Capital | Yes | No |
| Sue Richards - Principal Finance Officer | Welsh Government | School Uniform Grant | To assist families on low incomes with the purchase of school uniform for their children. | Revenue | No | No |
| Gareth Evans - Business Dev. Manager | Welsh Government | Cymal Caerphilly Library Development | Caerphilly Library Development | Capital | Yes | No |
| Matthew Davies - ESF Project Manager | European | Genesis II - <i>Estimate of grant to draw down in 2012-13</i> | To provide advise & guidance to eligible and potential Participants who are furthest from the Labour market in learning or training Opportunities, which could lead them to accessing employment. | European / Revenue | Yes | Yes (through Lead Auth.) |
| Matthew Davies - ESF Project Manager | European | Bridges Into Work - <i>Estimate of grant to draw down in 2012-13</i> | To engage learners in Education to gain qualifications and to support their return to work. | European / Revenue | Yes | Yes (through Lead Auth.) |
| Matthew Davies - ESF Project Manager | European | Working Skills for Adults - <i>Estimate of grant to draw down in 2012-13</i> | To engage low skilled working participants in further courses of learning to sustain employment and improving opportunities in the job market. | European / Revenue | Yes | Yes (through Lead Auth.) |
| Tony Maher - Assistant Director Planning & Strategy | European | Prevent 14 - 19 Key Stage 4 - <i>Estimate of grant to draw down in 2012-13</i> | To provide additional support for young people who are NEET or who are in danger of becoming NEET. | European / Revenue | Yes | Yes |
| Sharon Casey - Manager Blackwood Miners Institute | ACW | Touring Theatre Production | Co-production of comedy drama (Neville's Island), which will tour 17 venues in Wales. | Revenue | No | No |
| Sharon Casey - Manager Blackwood Miners Institute | ACW | Programme Support Grant | Artistic programme support at Blackwood Miners Institute. | Revenue | No | No |
| Dave Phenis - Community Development Manager | Welsh Government | Play Sufficiency Duty grant | | Revenue | | |
| Andrew Diggle | SportWales | Abercarn Cricket Wicket | | Revenue | No | No |

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| Sarah Ellis - Princ. Educn Psychologist | Welsh Government | Behaviour Management Training | Ends 31/8/12 | Revenue | No | Annual Statement of Grant Expenditure |
| Jackie Elias - Managing Advisor Inclusion Services | Internal - Soc Serv | ASD SAP | Autistic Spec. Disorder - ASD Strategic Action Plan | Revenue | No | Annual Statement of Grant Expenditure |
| Lisa Davies - Community Education | Internal - Soc Serv | Safer Communities Fund | Awaiting decision on funding from WG. The SCCSP commissioning group have approved funding locally. | Revenue | | |
| | | | | | | |

TOTAL ANTICIPATED GRANTS

| Award in 2012-13 |
|------------------|
| 62,854 |
| 271,661 |
| 115,801 |
| 5,968,212 |
| 1,015,899 |
| 2,857,849 |
| Awaiting SOP |
| 116,937 |
| 29,000 |
| 36,560 |
| 86,650 |
| 15,000 |
| 150,825 |

Note : The Appetite for Life, Breakfast Initiative and Milk Grants are managed as part of the Catering Budget which now sits within the Directorate of the Environment

| Award in 2012-13 |
|-------------------|
| <i>Demand Led</i> |
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| 426,217 |
| 44,792 |
| 139,929 |
| 1,204,703 |
| 5,515,775 |
| 33,095 |
| 759,925 |
| 92,288 |
| 74,740 |
| 3,005,055 |

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| Award in 2012-13 |
|------------------|
| 128,686 |
| 1,526,349 |
| 2,484,000 |
| 60,000 |
| 393,766 |
| 2,047,000 |
| 53,736 |
| 200,000 |
| 426,076 |
| 176,801 |
| 103,822 |
| 258,315 |
| 40,700 |
| 20,955 |
| 24,702 |
| 2,370 |

| Award in 2012-13 |
|------------------|
| 18,971 |
| 40,000 |
| 53,491 |
| |

30,083,507